

**F. No. T-22020/04/2015-CC&V (18)**  
**Government of India**  
**Ministry of Health and Family Welfare**

**Nirman Bhawan, New Delhi.**

**Dated: 13<sup>th</sup> November 2015**

**To,**

**The Principal Accounts Office (Compilation Section, 5<sup>th</sup> Floor),  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi.**

**Subject:** Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2015-16 - **Scheduled Tribe.**

Sir,

Sir,

In supersession of MoHFW, sanction No- T-22020/04/2015-CC&V (18), dated 5<sup>th</sup> November 2015, I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth **115.97** lakh (**One Crore Fifteen Lakh and Ninety Seven Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2015-16 as per details below:-

**2. N.E. States**

Sl. No.	Name of the State	Total ( ) In Lakh
1	ARUNACHAL PRADESH	5.08
2	ASSAM	21.46
3	MANIPUR	8.05
4	MEGHALAYA	58.82
5	MIZORAM	6.85
6	NAGALAND	9.70
7	SIKKIM	1.22
8	TRIPURA	4.79
	<b>TOTAL</b>	<b>115.97</b>

**3. Further, the adjustment from non-plan head to plan will be made as under:-**

Code No.	Description of Sub-Heads	Amount (In Lakhs)
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**2211 (Non – Plan) Family Welfare (Major Head) Demand No. 48, 2015-16**

00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	<b>115.97</b>

**TO**

**3601 (Plan) Grant-in-Aid to State Govt. (Major Head)**

02.796	Scheduled Tribe – Sub Plan (Minor Head)	
34	Family welfare – Reproductive & Child Head	
34.09	RCH Flexible Pool - Routine Immunization Program	
34.09.31	Grants-in-Aid – General	
	<b>Total Plan</b>	<b>115.97</b>

(Copy of Re-appropriation order No-G.23011/2/2015-Budget (NHM), dated 02.11.2015 enclosed)

  
**Under Secretary**

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide **Dy. No. C-1514 No. dated: 16.10.2015**

Yours faithfully,



(Manoj Kumar Jha)

Under Secretary to the Government of India

File No. T-22020/04/2015-CC&V dated: 13th November 2015

**Copy forwarded for information and necessary action to:-**

7. State Expended Program Immunization Officers of all concerned States.
8. Accountant General of concerned States.
9. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
10. NRHM FW Budget Section
11. Senior AO RCH(DC) /NRHM Division/IFD
12. Adjustment sanction folder.



Under Secretary to the Government of India